

Water Conveyance Assumptions

Year	Gallons Conveyed
2020	0
2021	0
2022	0
2023	0
2024	0
2025	15,000,000
2026	19,000,000
2027	19,000,000
2028	10,000,000
2029	5,000,000
2030	0
Total	68,000,000

Note:

Information not available

Electricity Required to Operate Onsite Batch Plants

Facility #	kWh/Day
1	
2	
3	
4	

Note:
Information not available

Onsite Batch Plant Information

Facility #	Location (lat/long)	Facility Size (acres)	Storage Pile Size (acres)	Start Date of Operation
1	Project Concrete Plant @ Funks	2	0.5	9/1/2026
2	Funks/TRR CLSM Plant	0	0	6/1/2026
3	Dunnigan CLSM Plant	0	0	6/1/2025
4	TRR Mixing Plant	3	1	12/1/2025

End Date of Operation	Daily Operating Hours	Operating Days Per Week	Max Daily Batch Rate (cy/day)	Total Batch (CY)	Type of Concrete
6/1/2028	8	5	140	63,900	Structure
8/3/2027	8	5	2000	611,429	Slurry
10/1/2026	8	5	850	295,679	Slurry
8/1/2026	8	5	3800	659,571	Soil Mix

Total required for HC Funks/TRR
Runs along side trench - mobile unit
Runs along side trench - mobile unit

Offsite Batching Assumptions

Facility Name (if known)	Facility Location (if known)	Type of Concrete (precast or structure)	Total Batch (CY)	Year When Supply would Begin	Year When Supply would End
For GCID structures			7,762		