

Sites Project WSIP Benefits Estimates - March 2021

	DoI	
	Sites Application Original Estimates (2017)	Sites Appeal Estimates (2018)
Ecosystem Benefits	\$3,176.3	\$2,921.1
<i>Long-term Average Annual Refuge Water Supply</i>	\$675.4	\$448.1
<i>Long-term Average Annual Yolo Bypass Flows</i>	\$268.5	\$259.2
Flood Benefits	\$138.3	\$44.6
Recreation Benefits	\$191.6	\$197.2
Eligible Benefit Amount		
Total Award **		

* No finer breakdown provided by CWC

** Amount awarded is less than amount eligible for funding. Therefore, the application included

*** Analysis currently underway.

Note - Estimates are as of 3/2021. The 2021 estimates may be refined as the Authority continues

lar Based Comparison			Volu		
CDFW/DWR Staff Estimates after Appeal Meetings (2018)	CWC Awarded (2018)*	Current Project Benefit Assumption (3/2021)	Sites Application Original Estimate TAF (2017)	Value of Ecosystem Benefit per WSIP Application Process	CWC Awarded
\$766.4		\$574.5			
\$432.9			32.00	\$432.9	\$574.5**
\$333.5			39.00	\$333.5	
\$44.6		\$44.6	N/A		
\$197.2		\$197.2	N/A		
\$1,008.3					
	\$816.3	\$816.3			

benefits that were not funded by the CWC.

to develop its State Feasibility Report. Informaton is preliminary.

Time Based Comparison

Unfunded Project Benefits	Sites Current Estimate TAF (3/2021) - DRAFT	Current Project Benefit Estimates (2021)	Current Approximate Sum of Refuge and Yolo Flow Benefits (2021)
[-\$191.9M]	21.00 33.00 N/A N/A	TBD*** TBD***	TBD***